



Environmental Permitting Regulations 2010 2009-2010 Cost Accounting

Statement of Income and Expenditure Industrial Pollution Control

Industrial Pollution Control Total Actual Expenditure 2009/2010	£
<i>Expenditure</i>	
Employees <i>Direct Salaries</i>	
Premises	In support services
Transport Related Expenses	
Supplies and Services	
Third Party Payments	4707.10
Support Services	
Capital Financing Costs	
Corporate and Democratic Core	
Unapportionable Central Overheads	
Total Expenditure	
<i>Income</i>	
Receipts <i>Application Fees</i>	292
<i>Subsistence Fees</i>	9,972
Total Income	10,264
Net Income/(Expenditure)	

Analysis of Income

Application fees

Waste oil burning activities	2	@	£146	=	£292
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Total application income	£292
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Subsistence charges

High risk A2 printing activity	1	@	£2,208	=	£2,208
Medium risk coatings manufacturing activity	1	@	£1,098	=	£1,098
Medium risk animal remains incineration activity	1	@	£1,098	=	£1,098
Low risk crop drying activity	1	@	£731	=	£731
Low risk dry cleaning activity	3	@	£75	=	£225
Low risk petrol vapour recovery activity	6	@	£75	=	£450
Low risk mobile plant	5	@	£611	=	£3,055
Low risk vehicle re-spraying activity	2	@	£216	=	£432
Low risk waste oil burning activity	9	@	£75	=	£675

Total subsistence income	£9,972
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Total income	£10264.00
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Analysis of Expenditure

Corporate and Democratic Core

	2009/2010 Actual	Apportionment
Corporate Management	£	£
Democratic representation	£	£

Total Corporate and Democratic Core	£
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Unapportionable Central Overheads

	2009/2010 Actual	Apportionment
Unused assets	£	£
Pension costs	£	£

Total unapportionable central overheads	£
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Direct Expenditure:

<i>ehrc</i> LAPPC permit review and inspection services	£1,600.00
<i>ehrc</i> LAPPC permit review and inspection services	£750.00
<i>ehrc</i> LAPPC inspection services	£1,608.90
<i>ehrc</i> LAPPC application services	£248.20
<i>ehrc</i> district review	£500.00

Total direct expenditure	£4,707.10
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Time Analysis

Activity	Time (mins)
Full, check and extra risk-based inspections	4060
Review of monitoring data	180
Dealing with complaints	0
Monitoring upgrading	0
Periodic reviews of permits	0
Enforcement activities, appeal and prosecution work	0
Assessing applications	150
Producing, varying and transferring permits	3280
Revoking permits	0
Visits in connection with (including travel time):	-
<i>a new application</i>	0
<i>existing application (including periodic review)</i>	0
<i>complaint</i>	0
<i>training</i>	0
Identifying processes operating without a permit	600
Checking and maintaining the public register	0
Liaising with other regulators, Defra and WAG	0
Serving information notices	210
Administration and management directly related to LAPPC/LA-IPPC duties	120
Purchase of LAPPC/LA-IPPC-related equipment or monitoring services	0
Clearing decisions with Members where required	0
Total Time	8600 mins